



College Council

April 5, 2021



Reporting Committees



Facilities – Cody Pauxtis

❖ Next Meeting: 21 April being rescheduled to 28 April



Safety & Security – Kevin King

❖ Next Meeting April 20, 2021





Technology Resource Team (TRT) – Mike Campbell



Student Success Support Programs (SSSP) – Heather Ostash

- ❖ Cross-functional Inquiry Team-
 - ❖ Program 2.0- membership finalized
 - ❖ First meeting was March 23rd

- ❖ Student communication-
 - ❖ Welcome letter
 - ❖ Retention communications



Incarcerated Students Education Program – Peter Fulks



Discussion Items



Associated Committees



Budget Development – Lisa Couch

- ❖ Committee members are considering resource requests and one-time requests using the rubric to test the rubric again and guide our conversations this year.
- ❖ Continue to review and respond to requests for COVID funds.
- ❖ 2019-20 Carryover Calculation
 - Any unallocated revenue from 2019-20 went to district-wide reserve, per the Board of Trustees direction in spring 2020.
 - Instead of using our reserve in 2019-20, we added to our reserve @ \$600K
- ❖ 2021-22 Initial Allocation (using existing internal model)
 - Based on 2020-21 P1
 - Cerro Coso's initial allocation is \$1.5M more than the 2020-21 Tentative Budget allocation



District Wide Budget Development Committee – Lisa Couch

Next meeting – April 8, 2021



Institutional Effectiveness Committee (IEC) – Corey Marvin

- ❖ Last meeting, Thursday, March 25:
 - ❖ Reviewed the updated Program Review template
 - ❖ Reviewed the revised annual unit plan template
 - ❖ Discussed the concept of Data Governance



Professional Development Committee – Corey Marvin

❖ Has not met. Next meeting Wednesday, April 21.



Accreditation – Corey Marvin

- ❖ Has not met. No meeting scheduled
- ❖ ACCJC Annual Report due April 9



The End